

**MARIJUANA RETAIL STORES  
REVENUE HISTORY & ESTIMATE**

	<u>2015</u> Actual	<u>2016</u> Actual	<u>2017</u> Actual	<u>2018</u> Actual	<u>2019</u> Budget	<u>2019</u> Forecast
<b>State-Shared Revenue:</b>	\$ 34,162	\$ 143,168	\$ 113,147	\$ 282,345	\$ 170,000	\$ 167,776
Sales Tax	81,946	140,776	144,857	141,453		
B&O Tax	9,460	16,764	17,609	18,176		
<b>Total Sales Tax &amp; B&amp;O</b>	<b>91,406</b>	<b>157,540</b>	<b>162,466</b>	<b>159,629</b>		
<b>Total All</b>	<b>\$ 125,568</b>	<b>\$ 300,708</b>	<b>\$ 275,613</b>	<b>\$ 441,974</b>		